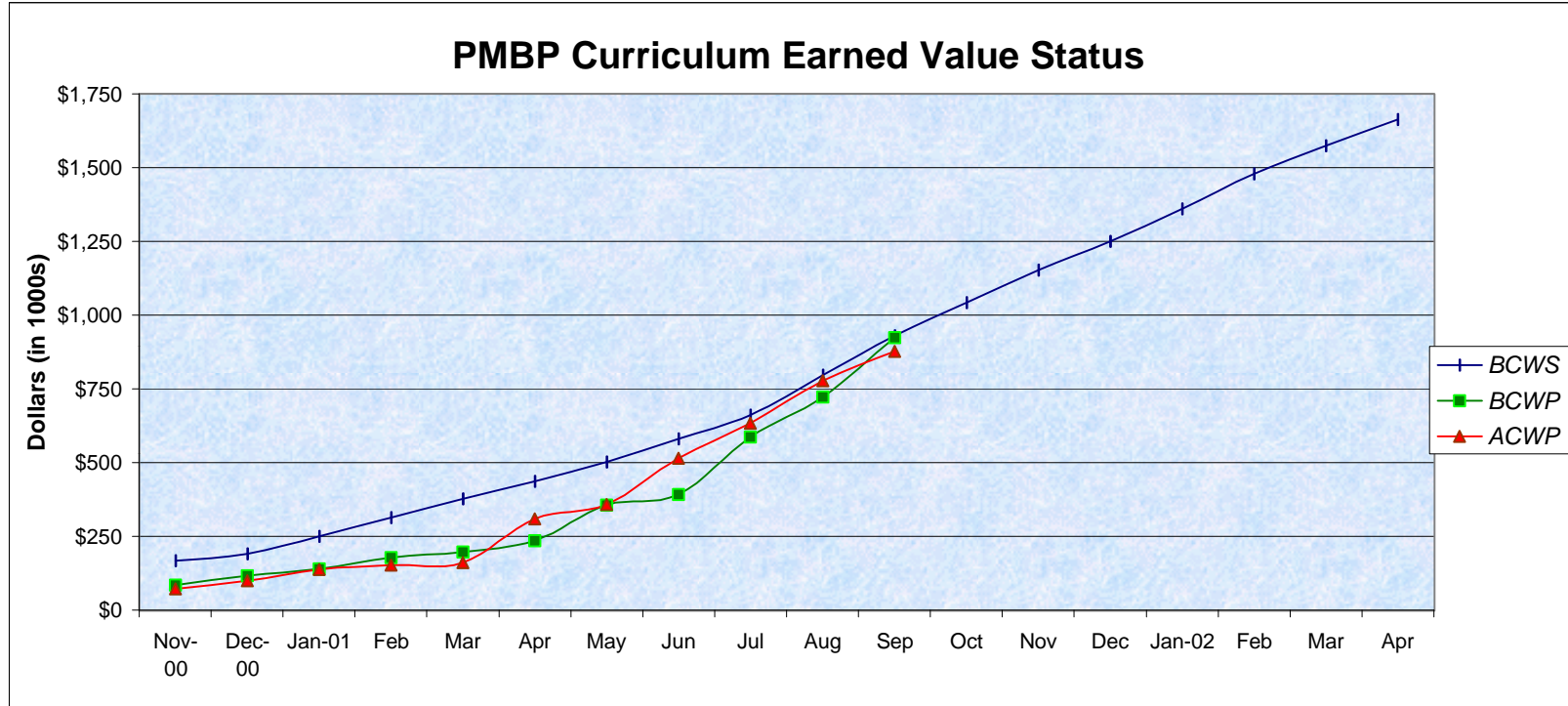
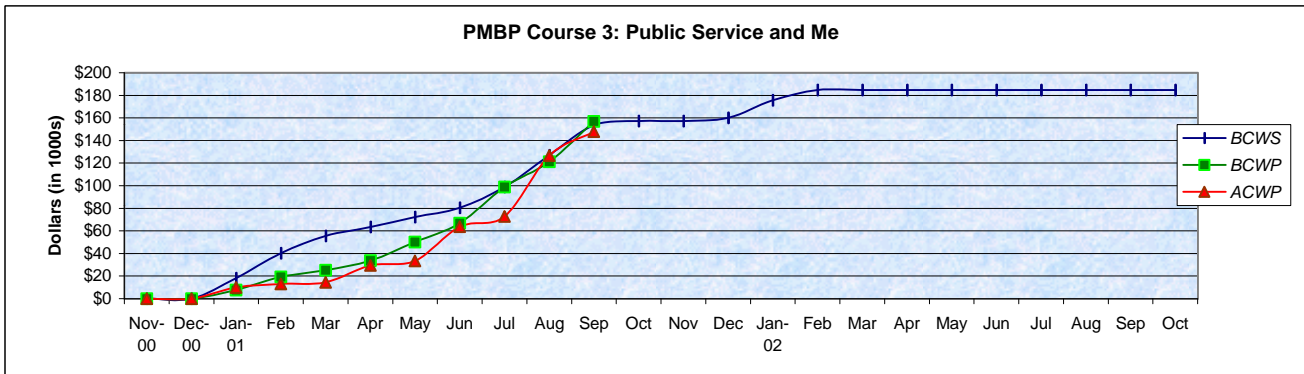
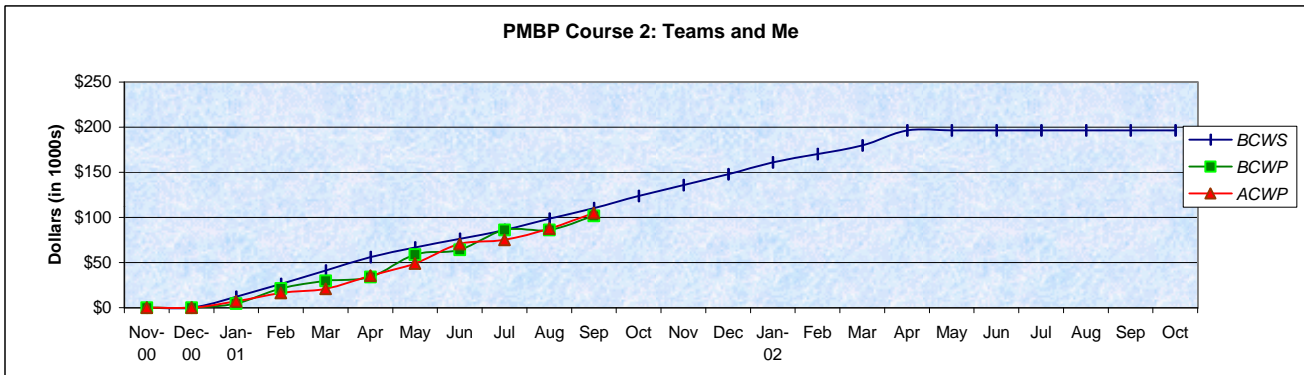
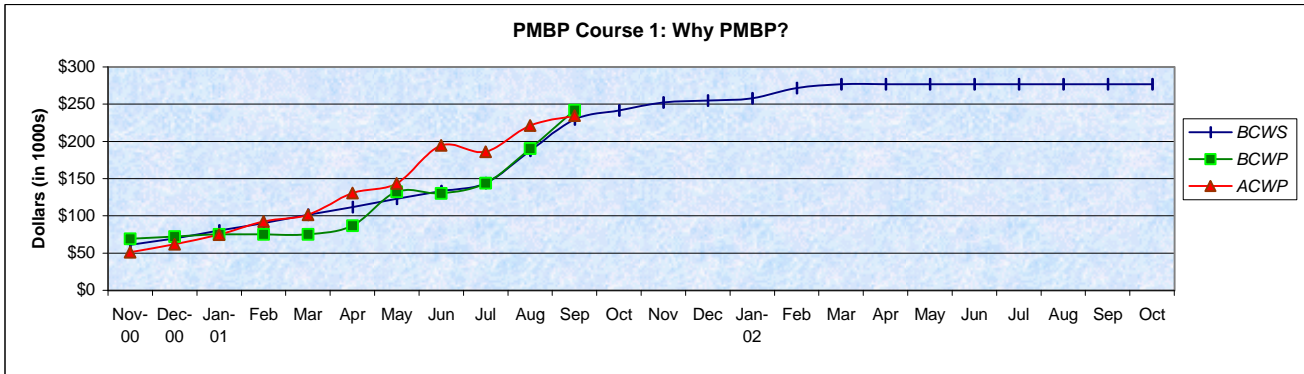
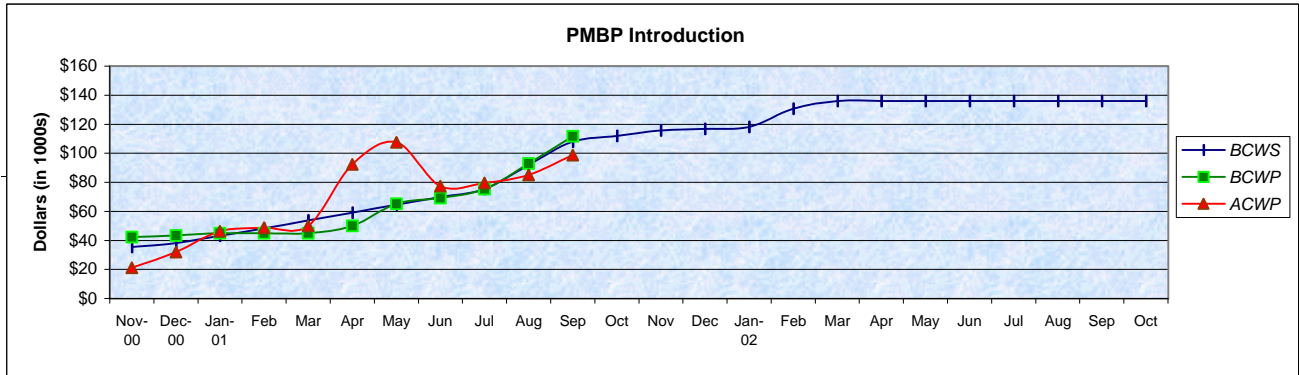


PMBP Curriculum Project Earned Value Summary

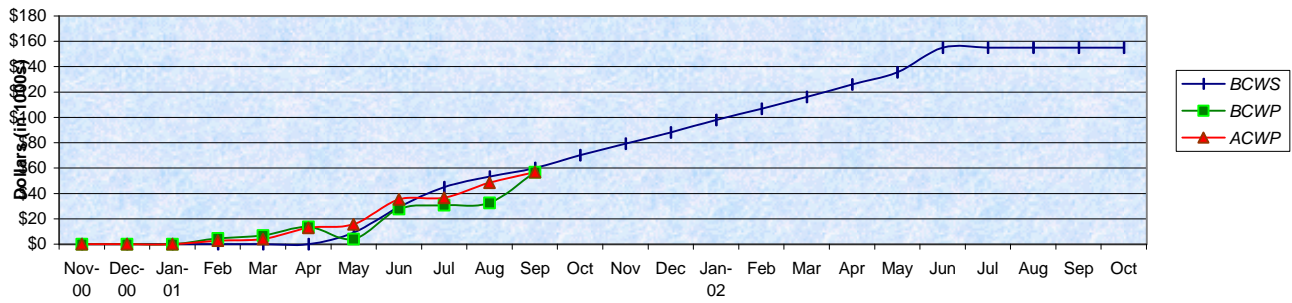
STATUS AS OF September 30, 2001

	A	B	C	D	E = A*B	F	H+F	E-C	E-D
TASK	TOTAL BUDGET	TECHNICAL PERCENT COMPLETE	SCHEDULED BUDGET (BCWS)	ACTUAL \$ CUM. (ACWP)	EARNED VALUE \$ (BCWP)	EST TO COMPLETE \$	EST AT COMPLETION	SCHED. VAR	COST VAR
Planning	\$126,100	97%	\$122,256	\$101,295	\$122,256	\$20,158	\$121,453	\$0	\$20,961
Introduction	\$135,974	82%	\$107,914	\$98,683	\$111,844	\$43,379	\$142,062	\$3,930	\$13,161
Course 1 Why PMBP?	\$276,733	87%	\$229,462	\$234,672	\$241,970	\$67,168	\$301,840	\$12,508	\$7,298
Course 2 Teams and Me	\$196,358	52%	\$110,280	\$104,948	\$101,832	\$92,851	\$197,799	(\$8,448)	(\$3,116)
Course 3 Public Service and Me	\$185,524	85%	\$153,439	\$147,879	\$156,885	\$53,855	\$201,734	\$3,446	\$9,006
Course 4 The Organization, Teams and Me	\$155,054	37%	\$60,082	\$56,724	\$56,730	\$100,168	\$156,892	(\$3,352)	\$6
Course 5 Quality & the Project Delivery Team	\$170,524	29%	\$68,386	\$64,665	\$50,150	\$106,269	\$170,934	(\$18,236)	(\$14,515)
Course 6 Working in the PDT	\$252,208	5%	\$20,394	\$12,863	\$12,791	\$239,345	\$252,208	(\$7,603)	(\$72)
Course 7 Success, the PDT and Me	\$182,594	1%	\$0	\$2,671	\$1,676	\$179,923	\$182,594	\$1,676	(\$995)
Course 8 Your Call to Action	\$166,216	0%	\$0	\$0	\$0	\$166,216	\$166,216	\$0	\$0
Course 9	\$66,055					\$66,055	\$66,055	\$0	\$0
Mentoring	\$68,380	100%	\$57,068	\$53,051	\$68,380	\$0	\$53,051	\$11,312	\$15,329
Total	\$1,981,720	47%	\$929,281	\$877,451	\$924,512	\$1,135,387	\$2,012,837	(\$4,767)	\$47,062
Direct Funded by HQ for Planning	\$133,300								
PMBP Curriculum Funding	\$1,848,420								

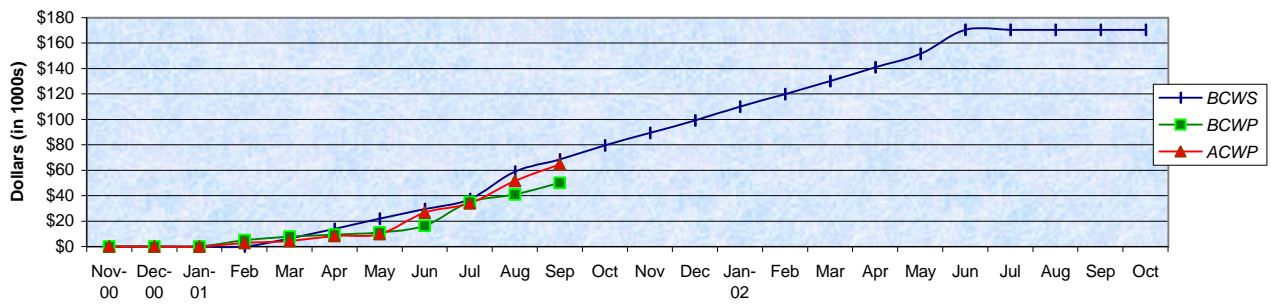




PMBP Course 4: The Organization, Teams and Me



PMBP Course 5: Quality and the Project Delivery Team



PMBP Course 6: Working in the PDT

